

FY 2013 BUDGET UNDER GAA RA 10352

(in thousand pesos)

Dept of Agruculture, Region 10,Cag. De Oro City

PROGRAM	PS	MOOE	CO	TOTAL
Regular				
GASS	24,379	5,578	-	29,957
STO	13,531	788	-	14,319
CROPS	28,670	3,119	-	31,789
Livestock	18,084	1,830	-	19,914
	84,664	11,315	-	95,979
RLIP	7,987			7,987
Sub-Total Regular	92,651	11,315	-	103,966
AFMP				
LIVESTOCK		23,588	2,747	26,335
				-
HVCDP		48,001	2,000	50,001
				-
CORN		116,228	2,637	118,865
				-
RICE		239,722	5,652	245,374
				-
Market Oriented Prog		39,363		39,363
				-
Agricultural Reseach		2,052		2,052
				-
Organic Agriculture		18,004	1,890	19,894
TOTAL PROGRAM		486,958	14,926	501,884
FMR -OSEC			290,000	290,000
LOCALLY FUNDED PROJECTS:				
FMR			168,453	168,453
PAMANA		14,605	44,725	59,330
Implementation of various LGU projects (BUB/SPF)		26,570	36,350	62,920
				-
Sub-Total Project		41,175	249,528	290,703
				-
GRAND TOTAL	92,651	539,448	554,454	1,186,553

