

BAR 1 Feedback Report  
RFO\_X  
As of September 2021

Submit filled-up form to MED as signed digital/ hard copy

Particulars	Target	Accomplishment	Average % Accomplishment	Reason for Deviation in the Target (Facilitating/Constraining Factors)	Corrective Measures	Actual Average % Accomplishment
TECHNICAL AND SUPPORT SERVICES PROGRAM						
OO : Productivity in the Agricultural Sector increased						
SubProgram 1.1. Production Support Services (PSS)						
Output Indicators						
1. Number of Provinces and Chartered Cities provided with production support services and support to construct market-related infrastructure	5	0	0.00%	Accomplishment will be reported in the 4th quarter		0.00%
Average % of Commitments/Targets in BED			91.58%			108.35%
SubProgram 1.2. Market Development Services (MDS)						
Output Indicators						
2. Number of group beneficiaries provided with market development services	42	124	100.00%	More enterprises/associations/cooperatives participated in the conduct of kadiwa ni ani at kita activities.		295.24%
Average % of Commitments/Targets in BED			100.00%			110.00%
SubProgram 1.3. Extension Support, Education and Training Services (ESETS)						
Output Indicators						
3. Number of extension workers trained to support the capacity of LGUs and farmers, fisherfolk, and other beneficiaries provided with training support services	810	615	75.93%			75.93%
a. LGU extension workers trained	0	4				
b. Farmers, fisherfolk and other participants	810	611	75.43%			75.43%
Average % of Commitments/Targets in BED			71.68%	Low accomplishment (capped at 100%). Due to the surge of covid 19 cases in the region, face to face meeting was discouraged; Package of Technology Training under HVCDP and Production Technology Training under Regular Program are moved to 4Q due to strict implementation of Health Protocol and compliance of priority documents for procurement of various goods.	To be accomplish in the 4th quarter.	150.60%
SubProgram 1.4. Research and Development (R&D)						
Indicators						
1. Total Number of Research and Development Activities	4	5	100.00%	Continuing Production-related R&D activities was already conducted under Rice Program		125.00%
a. New R&D Activities	0	0				
b. Continuing R&D Activities	4	5	100.00%			125.00%
c. Completed R&D Activities	0	0				
Average % of Commitments/Targets in BED			100.00%			100.00%
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURE PROGRAM						
OO : Productivity in the Agricultural Sector increased						




<b>SubProgram 2.1-2. INS and PAEF</b>						
<b>Output Indicators</b>						
1. Number of Provinces and Chartered Cities provided with agricultural machineries, equipment, facilities, and small scale irrigation projects	6	0	0.00%	Accomplishment will be reported in the 4th quarter		0.00%
a. Number of Provinces/Chartered Cities whose AMEFI interventions satisfied Criteria 1 (at least an average of 90% of the Agricultural machineries, equipment, facilities (i.e. distribution/establishment/upgrading/rehab) and irrigation equipment (including rehab) targeted)	6	0	0.00%			0.00%
b. Number of Provinces/Chartered Cities whose AMEFI interventions satisfied Criteria 2a (if BY PROPONENT (i.e. fund transfer), the target Agricultural Facilities and SSIPs should have been completed based on scheduled tranches of downloading funds)	0	0				
c. Number of Provinces/Chartered Cities whose AMEFI interventions satisfied Criteria 2b (if BY DA-OUTS, the target Agricultural Facilities and SSIPs' physical accomplishment should be an average of at least 70%)	4	0	0.00%			0.00%
2. Number of hectares of service area generated from the establishment and installation of small scale irrigation projects (SSIPs)	21.00	0.00	0.00%	Spring Dev: Issuance of Notice of award was put on-hold because of the change of site; Revalidation was also delayed due to covid restrictions within the LGU.		0.00%
a. Number of SSIPs installed/constructed/distributed	8	0	0.00%			
b. Length of Irrigation Canals Constructed	0	0				0.00%
<b>INS Average % of Commitments/Targets in BED</b>			0.00%			0.00%
<b>PAEF Average % of Commitments/Targets in BED</b>			53.86%	Low accomplishment (capped at 100%) because of the delay in the procurement of the equipment and machineries due to non-compliance of the required accreditation and licenses of suppliers; Logistic restrictions due to covid.	To be accomplish in the 4th quarter.	55.29%
<b>SubProgram 2.3. Farm-to-Market-Road Services</b>						
3. Number of kilometers of Farm-to-Market Roads (FMRs) validated for construction/rehabilitation	48.49971	48.50	100.00%			100.00%
4. Percentage of DPWH-constructed FMRs monitored	100	100.00	100.00%			100.00%
<b>Average % of Commitments/Targets in BED</b>			100.00%			100.00%
<b>AGRICULTURE AND FISHERY REGULATORY SUPPORT</b>						
OO : Productivity in the Agricultural Sector increased						
<b>Average % of Commitments/Targets in BED</b>			90.00%			152.24%

Prepared by:

  
**LOURDES P. RUDINAS**  
 OIC-Chief, PMED

Approved by:

  
**CARLENE C. COLLADO, CPA**  
 Regional Executive Director